

City of Jacksonville, Florida  
Request for Budget Transfer Form

22

Public Works / Right of Way and Stormwater Maintenance Division  
Department or Area Responsible for Contract / Compliance / Oversight

Countywide  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Subfund 322 is all-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver

None being sought

Justification for / Description of Transfer:

The Sidewalk Construction Special Revenue Fund, established by Ord. 2015-212, allows for payments from developers in lieu of constructing sidewalks pursuant to land development agreements. This BT will appropriate revenue for the general purpose of capital costs related to the construction of sidewalks throughout the City.

Total Amount Appropriated: \$35,880.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-046

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	<u>12/7/18</u>	<u>12/7/18</u>	<i>[Signature]</i>	
Mayor's Office	<u>JAN - 7 2019</u>		<i>[Signature]</i>	
Accounting Division	<u>12/18/18</u>	<u>12/19/18</u>	<i>[Signature]</i>	
Budget Division	<u>12-11-18</u>		<i>[Signature]</i>	

Date of Action By Mayor: JAN - 7 2019 *[Initials]* *[Initials]*

Approved: *[Signature]*

Division Chief: Steve Long, Chief of Right of Way and Stormwater Maintenance Division

Date Initiated: 12/4/18

Prepared By: Lee Dupree *(LD)*

Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE JAN - 7 2019

RECEIVED  
GENERAL ACCOUNTING

2018 DEC 18 PM 0:45

RECEIVED

DEC 11 2018

BUDGET DIVISION

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Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant		
					Total:	\$35,880.00						
REV	322	GENERAL CAPITAL PROJECTS	SIDEWALK MAINTENANCE CONSTRUCTION	SIDEWALK & CURB REPAIRS	\$35,880.00	PWCP322SIDWM	343912	PW0521	03			

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					Grt-Dtl	
						Indexcode	Subobject	Project	Prj-Dtl	Grant		
					Total:	\$35,880.00						
EXP	322	GENERAL CAPITAL PROJECTS	SIDEWALK MAINTENANCE CONSTRUCTION	OTHER CONSTRUCTION COSTS	\$35,880.00	PWCP322SIDWM	06505	PW0521	03			